

Pro Forma - Park Project stage 1. LA/LTA Project Summary

Venue Details			
Name of Local Authority	Burnley Borough Council		
Contact Role	Local Authority Lead		
Contact Name	Kieron Roberts	Local Authority Facilities Lead	Local Authority Approval Lead
Contact Address	93 Rossendale Rd, Burnley, BB11 5DD	93 Rossendale Rd, Burnley, BB11 5DD	93 Rossendale Rd, Burnley, BB11 5DD
Contact Email	kroberts@burnley.gov.uk	kroberts@burnley.gov.uk	sgoff@burnley.gov.uk
Contact Phone Number	07583 121323	07583 121323	01282 477223
Is your Local Authority VAT Registered?			
Target Start Date for projects			
Name of LTA Contact	Toni Flanders		
Name of LTA Facilities manger			

Park Overview	
Number of Total Parks in LA	6
Number of Parks on Target list for intervention - Any combination of Rally, Gate Access or Court Renovation	6
Number of Parks requesting intervention - Any combination of Rally, Gate Access or Court Renovation	4

List of Projects	Park Information				Project Details and Projections						Operational Commitments:						Stage 2						
	Park Name	Park Address	Number of Courts	IMD	Penetration	Which Gate Access System	Number of Gates	Proposed Renovation / Interventions	Proposed Intervention Costs (costs from TS visits for the work we are proposing)	Funding Committed by Local Authority	Total Cost to the LTA	Outline & costs of works LA Funding will pay for, out of LTA project scope.	Venue to be published LTA Rally	Name of Local Tennis League Park will be part of	Delivery of Free Tennis Offer	Proposed Operator Type (Select from list)	Proposed Operator Start Date	Proposed Charging Model (Select from list)	Coaching Operator? (Select from List)	Coaching Programme? (Select from List)	Agreement to show LTA branded Rally material	Contractor Quoted Costs	Final Quoted Cost to LTA (after LA contribution, Exc VAT)
BARDEN GARDENS	BB10 1JA	2		4	1099	n/a	0	remove from scope	£0		£0												£0
IGHTENHILL PARK	BB12 DHS	2		8	890	Lite	1	access gate	£4,000		£4,000		Yes	Burnley		LA	01/09/22	Income Generating		No	Yes		£0
Park Road, Padiham	BB12 8ED	3		1	614	Lite	1	re-paint, nets/posts, gate	£16,925		£16,925		Yes	Burnley	TFF Target	LA	01/09/22	Income Generating	Leisure Operator	Yes	Yes		£0
QUEENS PARK	BB103AA	4		1	1150	Lite + Floodlight Module	1	access gate	£7,000		£7,000		Yes	Burnley	TFF Target	LA	01/09/22	Income Generating	Operator	Yes	Yes		£0
SCOTT PARK	BB11 4JW	2		4	1238	Lite	1	re-surface, replacement gate, access gate	38375		£38,375		Yes	Burnley		LA	01/09/22	Income Generating		No	Yes		£0
Townley Park	BB11 3RQ	3		2	1011	n/a	0	remove from scope	0		£0												£0
Insert Park Number 7 name here											£0												£0
Insert Park Number 8 name here											£0												£0
Insert Park Number 9 name here											£0												£0
Insert Park Number 10 name here											£0												£0
Insert Park Number 11 name here											£0												£0
										£0	£66,300												£0
Final Project Cost to LTA																							£0

Sign-Off	
Local Authority Agreement in Principle to Proposal	